

YU MING CHARTER SCHOOL*Proposed Budget 2024-25*

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	2023-24	2024-25 Forecast
Total Enrollment	858	976
ADA	837.51	936.96
% Free and Reduced	31%	31%
% English Language Learners	17%	17%
% Unduplicated Low Income, EL, Foster Youth	32%	31%
INCOME		
8011-8098 · Local Control Funding Formula Sources	9,393,650	10,782,892
8100-8299 · Federal Revenue	319,490	362,775
8300-8599 · Other State Revenue	1,973,884	2,471,691
8600-8799 · Other Local Revenue	1,762,499	1,774,458
Grants/Fundraising	1,597,443	1,000,000
8999 · Other Prior Year Adjustment	-	-
TOTAL INCOME	15,046,966	16,391,816
EXPENSE		
1000 · Certificated Salaries	5,000,189	6,019,521
2000 · Classified Salaries	3,188,677	3,463,541
3000 · Employee Benefits	1,926,462	2,502,505
4000 · Supplies	957,821	856,386
5000 · Operating Services	4,181,296	3,974,738
6000 · Capital Outlay	112,627	16,094
7000 · Other Outgo	20	-
TOTAL EXPENSE	15,367,092	16,832,785
NET INCOME	(320,126)	(440,969)